ANNEX IV: Budget breakdown

(Model financial offer)

Nota Bene: All amounts are to be quoted excluding taxes. VAT, if applicable, is to be mentioned separately. Please refer to tender documents, notably the Instructions to tenderers, section 11 Content of tenders.

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| **PUBLICATION REFERENCE:**  Lot 1- Medicaments **NAME OF TENDERER:** |

| **A** | **B** | **C** | **D** | **E** |
| --- | --- | --- | --- | --- |
| **Item Number** | **Quantity** | **specifications offered (incl brand/model)** | **Unit costs with delivery   [DAP]1**  **EULEX Kosovo**  **EUROS** | **total**  **EUROS** |
| 1 | 1000 |  |  |  |
| 2 | 1000 |  |  |  |
| 3 | 400 |  |  |  |
| 4 | 60 |  |  |  |
| 5 | 150 |  |  |  |
| 6 | 170 |  |  |  |
| 7 | 150 |  |  |  |
| 8 | 700 |  |  |  |
| 9 | 30 |  |  |  |
| 10 | 30 |  |  |  |
| 11 | 50 |  |  |  |
| 12 | 60 |  |  |  |
| 13 | 150 |  |  |  |
| 14 | 150 |  |  |  |
| 15 | 500 |  |  |  |
| 16 | 500 |  |  |  |
| 17 | 80 |  |  |  |
| 18 | 400 |  |  |  |
| 19 | 50 |  |  |  |
| 20 | 250 |  |  |  |
| 21 | 100 |  |  |  |
| 22 | 60 |  |  |  |
| 23 | 50 |  |  |  |
| 24 | 50 |  |  |  |
| 25 | 40 |  |  |  |
| 26 | 250 |  |  |  |
| 27 | 30 |  |  |  |
| 28 | 30 |  |  |  |
| 29 | 150 |  |  |  |
| 30 | 250 |  |  |  |
| 31 | 250 |  |  |  |
| 32 | 250 |  |  |  |
| 33 | 80 |  |  |  |
| 34 | 80 |  |  |  |
| 35 | 40 |  |  |  |
| 36 | 30 |  |  |  |
| 37 | 100 |  |  |  |
| 38 | 80 |  |  |  |
| 39 | 500 |  |  |  |
| 40 | 250 |  |  |  |
| 41 | 80 |  |  |  |
| 42 | 50 |  |  |  |
| 43 | 80 |  |  |  |
| 44 | 50 |  |  |  |
| 45 | 500 |  |  |  |
| 46 | 100 |  |  |  |
| 47 | 50 |  |  |  |
| 48 | 50 |  |  |  |
| 49 | 50 |  |  |  |
| 50 | 50 |  |  |  |
| 51 | 50 |  |  |  |
| 52 | 500 |  |  |  |
| 53 | 1000 |  |  |  |
| 54 | 300 |  |  |  |
| 55 | 100 |  |  |  |
| 56 | 100 |  |  |  |
| 57 | 300 |  |  |  |
| 58 | 5000 |  |  |  |
| 59 | 10 |  |  |  |
| 60 | 500 |  |  |  |
| 61 | 500 |  |  |  |
| 62 | 100 |  |  |  |
| 63 | 100 |  |  |  |
| 64 | 100 |  |  |  |
| 65 | 500 |  |  |  |
| 66 | 500 |  |  |  |
| 67 | 500 |  |  |  |
| 68 | 100 |  |  |  |
| 69 | 100 |  |  |  |
| 70 | 100 |  |  |  |
| 71 | 100 |  |  |  |
| 72 | 100 |  |  |  |
| 73 | 1000 |  |  |  |
| 74 | 100 |  |  |  |
| 75 | 100 |  |  |  |
| 76 | 250 |  |  |  |
| 77 | 500 |  |  |  |
| 78 | 200 |  |  |  |
| 79 | 300 |  |  |  |
| 80 | 200 |  |  |  |
| 81 | 100 |  |  |  |
| 82 | 200 |  |  |  |
| 83 | 500 |  |  |  |
| 84 | 100 |  |  |  |
| 85 | 100 |  |  |  |
| 86 | 500 |  |  |  |
| 87 | 100 |  |  |  |
| 88 | 50 |  |  |  |
| 89 | 500 |  |  |  |
| 90 | 100 |  |  |  |
| 91 | 500 |  |  |  |
| 92 | 500 |  |  |  |
| 93 | 100 |  |  |  |
| 94 | 100 |  |  |  |
| 95 | 100 |  |  |  |
| 96 | 1000 |  |  |  |
| 97 | 500 |  |  |  |
| 98 | 25 |  |  |  |
| 99 | 500 |  |  |  |
| 100 | 100 |  |  |  |
| 101 | 500 |  |  |  |
| 102 | 100 |  |  |  |
| 103 | 100 |  |  |  |
| 104 | 100 |  |  |  |
| 105 | 100 |  |  |  |
| 106 | 30 |  |  |  |
| 107 | 50 |  |  |  |
| 108 | 500 |  |  |  |
| 109 | 500 |  |  |  |
| 110 | 500 |  |  |  |
| 111 | 500 |  |  |  |
| 112 | 500 |  |  |  |
| 113 | 100 |  |  |  |
| 114 | 100 |  |  |  |
| 115 | 100 |  |  |  |
| 116 | 500 |  |  |  |
| 117 | 250 |  |  |  |
| 118 | 100 |  |  |  |
| 119 | 500 |  |  |  |
| 120 | 100 |  |  |  |
| 121 | 100 |  |  |  |
| 122 | 100 |  |  |  |
| 123 | 500 |  |  |  |
| 124 | 1000 |  |  |  |
| 125 | 100 |  |  |  |
| 126 | 100 |  |  |  |
| 127 | 500 |  |  |  |
| 128 | 100 |  |  |  |
| 129 | 100 |  |  |  |
| 130 | 100 |  |  |  |
| 131 | 100 |  |  |  |
| 132 | 100 |  |  |  |
| 133 | 100 |  |  |  |
| 134 | 250 |  |  |  |
| 135 | 50 |  |  |  |
| 136 | 50 |  |  |  |
| 137 | 50 |  |  |  |
| 138 | 50 |  |  |  |
| 139 | 100 |  |  |  |
| 140 | 100 |  |  |  |
| 141 | 100 |  |  |  |
| 142 | 100 |  |  |  |
| 143 | 1000 |  |  |  |
| 144 | 1000 |  |  |  |
| 145 | 100 |  |  |  |
| 146 | 300 |  |  |  |
| 147 | 100 |  |  |  |
| 148 | 100 |  |  |  |
| 149 | 100 |  |  |  |
| 150 | 100 |  |  |  |
| 151 | 100 |  |  |  |
| 152 | 100 |  |  |  |
| 153 | 250 |  |  |  |
| 154 | 150 |  |  |  |
| 155 | 100 |  |  |  |
| 156 | 500 |  |  |  |
| 157 | 100 |  |  |  |
| 158 | 100 |  |  |  |
| 159 | 100 |  |  |  |
| 160 | 100 |  |  |  |
| 161 | 100 |  |  |  |
| 162 | 25 |  |  |  |
| 163 | 100 |  |  |  |
| 164 | 50 |  |  |  |
| 165 | 100 |  |  |  |
| 166 | 250 |  |  |  |
| 167 | 250 |  |  |  |
| 168 | 250 |  |  |  |
| 169 | 100 |  |  |  |
| 170 | 500 |  |  |  |
| 171 | 100 |  |  |  |
| 172 | 100 |  |  |  |
| 173 | 100 |  |  |  |
| 174 | 250 |  |  |  |
| 175 | 1000 |  |  |  |
| 176 | 250 |  |  |  |
| 177 | 1000 |  |  |  |
| 178 | 200 |  |  |  |
| 179 | 100 |  |  |  |
| 180 | 100 |  |  |  |
| 181 | 100 |  |  |  |
| 182 | 250 |  |  |  |
| 183 | 100 |  |  |  |
| 184 | 500 |  |  |  |
| 185 | 500 |  |  |  |
| 186 | 50 |  |  |  |
| 187 | 250 |  |  |  |
| 188 | 1000 |  |  |  |
| 189 | 100 |  |  |  |
| 190 | 1000 |  |  |  |
| 191 | 1000 |  |  |  |
| 192 | 1000 |  |  |  |
| 193 | 250 |  |  |  |
| 194 | 100 |  |  |  |
| 195 | 50 |  |  |  |
| 196 | 50 |  |  |  |
| 197 | 250 |  |  |  |
| 198 | 100 |  |  |  |
| 199 | 250 |  |  |  |
| 200 | 250 |  |  |  |
| 201 | 500 |  |  |  |
| 202 | 200 |  |  |  |
| 203 | 250 |  |  |  |
| 204 | 100 |  |  |  |
| 205 | 1000 |  |  |  |
| 206 | 100 |  |  |  |
| 207 | 100 |  |  |  |
| 208 | 100 |  |  |  |
| 209 | 250 |  |  |  |
| 210 | 100 |  |  |  |
| 211 | 250 |  |  |  |
| 212 | 250 |  |  |  |
| 213 | 500 |  |  |  |
| 214 | 100 |  |  |  |
|  | | | **TOTAL:** |  |